Notification Date: June 30, 2023

> Summary of 60-Day Notice: Whole Home Efficiency

Public Service Company of Colorado ("the Company") posts this 60-Day Notice to make changes to the Whole Home Efficiency ("WHE") product in response to the 2022 Comprehensive Evaluation.

The evaluation provided key findings in the areas of; net-to-gross ratios ("NTGR"), program design, program delivery, rebate structure and marketing. The Company will implement the following recommendations in 2023:

- Update the NTGR for the product to 78.9%;
- Increase participation bonus rebate;
- Engage the implementer to better facilitate connections between trade partners of different specialties so they can support customers;
- Have the implementer conduct Trade Partner trainings;
- Highlight the bonus in customer engagement;
- Utilize multiple outreach channels towards customers;
- Leverage audit participants as leads to send additional program outreach to;
- Send multiple contacts to audit recipients encouraging WHE participation;
- Develop a leave-behind after a Home Energy Audit or Home Energy Squad Plus visit.

These changes are not expected to have a material impact on 2023 product forecasts.

Table 1: Summary of Forecasted Impacts: Whole Home Efficiency

	2023	
	As Filed	Revised per 60-day
Electric Savings (kWh)	517,841	517,841
Electric Demand Reduction (kW)	209	209
Budget*	\$165,435	\$165,435
MTRC Test Ratio	0.98	0.98
Gas Savings (Dth)	7,395	7,395
Budget*	\$140,482	\$140,482
MTRC Test Ratio	1.10	1.10

^{*}Rebates only. While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.

Detailed responses to each of the Comprehensive Evaluation recommendations can be found in the matrix included with the report.

Included with this Notice are the following documents:

- Redlined Product Write-up; and
- Updated Technical Assumptions worksheets.

These documents can be found on our website at the following link:

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https://www.xcelenergy.com/company/rates_and_regulations/filings/colorado_demandside_management